

## ANNUAL STATE PLAN (2014-15) Allocation & Release of Central Assistance to State Plan (Block Grants and Centrally Sponsored Schemes)

(Rs. in Lakh)

Sl. No. / Scheme ID	Name of the Scheme	Pattern of Funding		Annual Plan 2012-13				Annual Plan 2013-14				Annual Plan 2014-15 Proposed		
		Central Share	State Share	Releases			Total Actual Expenditure	Releases			Total Anticipated Expenditure	Central Share	State Share	Total
				Central Share	State Share	Total		Central Share	State Share	Total				
0	1	2	3	4	5	6	7	8	9	10	11	12	13	14
<b>A</b>	<b>Block Grants</b>													
<b>2</b>	<b>One Time Addl. Central Assistance (OTACA)</b>													
10394	Peak Hour Energy Savings through DELP	30.00	70.00									1050.00	2450.00	3500.00
10395	Smart LED Street Lighting for Simhastha Mela (Ujjain Kumbh)-2016	30.00	70.00									2205.00	5145.00	7350.00
10396	Model Scheme on Solar Photovoltaic System up to 5000 Wp(5 H.P.)	30.00	70.00									2582.84	6026.63	8609.47
10397	Installation of Continuous Ambient Air Quantity Monitoring Stations	30.00	70.00									1461.33	3409.77	4871.10
10398	Air Pollution Study in Satna & Maihar City, Distt. Satna (M.P.)	30.00	70.00									15.75	36.75	52.50
10399	Data Center Park at Indore	30.00	70.00									1125.00	2625.00	3750.00
	<b>Sub-Total- (2):</b>											8439.92	19693.15	28133.07
<b>3</b>	<b>Special Plan Assistance (SPA)</b>													
6081	Incentive for issuing UIDs 13th FC	100.00	0.00	4994.00	0.00	4994.00	0.45	0.00	4994.00	4994.00	0.00	0.00	0.00	0.00
7103	Conservation of Heritage 13th FC	100.00	0.00	4857.98	0.00	4857.98	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Sub-Total- (3):</b>			9851.98	0.00	9851.98	0.45	0.00	4994.00	4994.00	0.00	0.00	0.00	0.00
<b>4</b>	<b>Special Central Assistance (SCA) - untied</b>													
10369	Special Central Assistance (SCA)- Untied	100.00	0.00									0.00	0.00	0.00
	<b>Sub-Total- (4):</b>											0.00	0.00	0.00

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0	1	2	3	4	5	6	7	8	9	10	11	12	13	14
<b>6 Tribal Sub Plan (TSP)</b>														
3239	Special Central Assistance to Tribal Sub Plan	100.00	0.00	0.00	0.00	0.00	0.00	19718.61	0.00	19718.61	0.00	16754.00	0.00	16754.00
<b>Sub-Total- (6):</b>				0.00	0.00	0.00	0.00	19718.61	0.00	19718.61	0.00	16754.00	0.00	16754.00
<b>7 Grants Under Proviso to Article 275 (1)</b>														
3233	Grants under proviso to Article 275(1)	100.00	0.00	0.00	0.00	0.00	0.00	17000.00	0.00	17000.00	0.00	17286.00	0.00	17286.00
<b>Sub-Total- (7):</b>				0.00	0.00	0.00	0.00	17000.00	0.00	17000.00	0.00	17286.00	0.00	17286.00
<b>8 Roads and Bridges</b>														
2677	Central Road Fund (CRF)	100.00	0.00	0.00	0.00	0.00	29617.53	0.00	0.00	0.00	14360.00	20718.00	0.00	20718.00
2737	M.P.Rural Roads Development Authority	50.00	50.00	23787.00	22000.00	45787.00	45787.00	60000.00	0.00	60000.00	0.00			
<b>Sub-Total- (8):</b>				23787.00	22000.00	45787.00	75404.53	60000.00	0.00	60000.00	14360.00	20718.00	0.00	20718.00
<b>12 ACA for Externally Aided Projects (EAPs)</b>														
226	National Hydrology Project	79.00	21.00	0.00	248.17	248.17	248.17	0.00	398.00	398.00	398.00	0.00	122.00	122.00
1145	DPIP	100.00	0.00	13650.00	0.00	13650.00	13650.00	0.00	8500.00	8500.00	8500.00	0.00	5600.00	5600.00
2349	Water sector Restructuring	90.00	10.00	18115.00	2689.32	20804.32	20804.32	14740.00	15260.00	30000.00	30000.00	10800.00	29200.00	40000.00
2625	A.D.B.Project (Cost.) (estt.) (UAD)	100.00	0.00	0.00	11325.81	11325.81	11325.81	0.00	6400.00	6400.00	6400.00	0.00	360.00	360.00
2740	RGVY (10% Loan)	90.00	10.00	16833.00	1209.00	18042.00	28274.00	1944.00	254.00	2198.00	24326.00	0.00	0.00	0.00
2796	Sub Transmission and Distribution Work	20.00	80.00	3851.00	15409.00	19260.00	41943.00	1715.00	24052.00	25767.00	0.00	0.00	0.00	0.00

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0	1	2	3	4	5	6	7	8	9	10	11	12	13	14
3208	DFID - By DIF for Planning and Finance department (Strengthening of Govt. Work)	100.00	0.00	0.00	1000.00	1000.00	0.00	0.00	2000.00	2000.00	0.00	1300.00	200.00	1500.00
3264	Tejaswani Rural Women Empowerment Project	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1724.00	1724.00
3267	Total Sanitation Programme	70.00	30.00	25812.96	7734.00	33546.96	33546.96	12651.01	29519.02	42170.03	42170.03			
7001	Dam Rehabilitation & Improvement Project (DRIP) EAP	80.00	20.00	0.00	123.10	123.10	123.10	3000.00	0.00	3000.00	3000.00	0.00	4930.00	4930.00
7018	M.P. Road Development Project Phase-III (EAP)	80.00	20.00	0.00	0.00	0.00	0.00	44160.00	11040.00	55200.00	0.00	0.00	30000.00	30000.00
8033	Transmission-ADB	100.00	0.00	17858.00	2519.00	20377.00	20377.00	24417.00	19803.00	44220.00	44220.00	0.00	9254.76	9254.76
8034	Sub-Transmission & Distribution-ADB	100.00	0.00	28485.00	13350.00	41835.00	39502.00	5451.00	19612.00	25063.00	11659.00	0.00	18705.24	18705.24
8035	Separation of feeders - ADB	100.00	0.00	31399.00	19193.00	50592.00	39288.00	10596.00	20335.00	30931.00	23698.00	0.00	118750.00	118750.00
8088	EAP Cost Sharing	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13000.00	0.00	13000.00
8155	EAP Cost sharing (Atal Bal Mission)	100.00	0.00	0.00	0.00	0.00	0.00	6043.50	0.00	6043.50	0.00	8000.00	0.00	8000.00
8296	MPUIIP - EAP	100.00	0.00	0.00	4268.76	4268.76	0.00	0.00	4813.00	4813.00	4813.00	0.00	0.00	0.00
9021	Tawa Canal - EAP	90.00	10.00	0.00	0.00	0.00		100.00	0.00	100.00	100.00	0.00	0.00	0.00
9032	Transmission - ADB	100.00	0.00					0.00	0.00	0.00	0.00	0.00	0.00	0.00
9033	Transco & Renovation 33/11 KVSS & DTR EAP	100.00	0.00	0.00	0.00	0.00		187.00	4500.00	4687.00	4687.00	0.00	32857.00	32857.00
9034	New Road Sector Proposals EAP	80.00	20.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	200.00	200.00
9037	Conservation & Management of Ten Lakes of Bhopal	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9104	Provision for execution of Multivillage WSS -EAP	100.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	26709.00	26709.00
9126	Water Supply Scheme - EAP (UAD)	100.00	0.00	0.00	0.00	0.00		50.01	0.00	50.01	0.00	0.00	10000.00	10000.00

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0	1	2	3	4	5	6	7	8	9	10	11	12	13	14
9244	Transmission-JICA	100.00	0.00									0.00	38193.00	38193.00
10202	Higher Education Reforms in M.P.	70.00	30.00									0.00	10000.00	10000.00
10237	Madhya Pradesh Urban Infrastructure Investment Programme Phase II MPUIIP EAP	100.00	0.00									2500.00	0.00	2500.00
10383	Madhya Pradesh Urban Sanitation and Environment Programme (EAP)	100.00	0.00									0.00	0.00	0.00
	<b>Sub-Total- (12):</b>			156003.96	79069.16	235073.12	249082.36	125054.52	166486.02	291540.54	203971.03	35600.00	336805.00	372405.00
	<b>13 ACA for Left Wing Extremist (LWE) Districts</b>													
10017	Left Wing Extremist (LWE) Districts	100.00	0.00									30000.00	0.00	30000.00
	<b>Sub-Total- (13):</b>											30000.00	0.00	30000.00
	<b>Sub-Total- (A):</b>			189642.94	101069.16	290712.10	324487.34	221773.13	171480.02	393253.15	218331.03	128797.92	356498.15	485296.07

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0	1	2	3	4	5	6	7	8	9	10	11	12	13	14
<b>B</b>	<b>CSS-Flagship Schemes</b>													
<b>1</b>	<b>Rashtriya Krishi Vikas Yojana (RKVY)</b>													
4109	Rashtriya Krishi Vikas Yojna (R.K.V.Y.) (AGR)	100.00	0.00	31515.60	0.00	31515.60	31147.91	18534.48	0.00	18534.48	18321.59	38328.50	0.00	38328.50
4146	R.K.V.Y. (Animal Husbandry)	100.00	0.00	8417.02	0.00	8417.02	8417.02	0.00	6842.00	6842.00	6842.00	10403.45	0.00	10403.45
5017	Rashtriya Krishi Vikas Yojna (Fisheries)	100.00	0.00	757.78	0.00	757.78	757.67	0.00	651.90	651.90	593.39	751.54	0.00	751.54
5023	R.K.V.Y. (Horticulture)	100.00	0.00	4800.00	0.00	4800.00	2305.60	1963.50	2415.38	4378.88	4378.88	4041.13	0.00	4041.13
10089	R.K.V.Y. (NVDA)	100.00	0.00					0.00	0.00	0.00		1230.38	0.00	1230.38
	<b>Sub-Total- (1):</b>			45490.40	0.00	45490.40	42628.20	20497.98	9909.28	30407.26	30135.86	54755.00	0.00	54755.00
<b>2</b>	<b>Nirmal Bharat Abhiyan (NBA)</b>													
10014	Nirmal Bharat Abhiyan (NBA)	70.00	30.00									6946.00	2315.33	9261.33
	<b>Sub-Total- (2):</b>											6946.00	2315.33	9261.33
<b>3</b>	<b>National Rural Drinking Water Programme (NRDWP)</b>													
208	Provision for Laboratories	50.00	50.00	0.00	938.08	938.08	528.17							
211	Fluorosis control Programme for other districts	50.00	50.00	2094.17	2438.17	4532.34	4349.71	3185.30	3185.30	6370.60	5558.00			
1364	Brakishness Control Programme (RWS)	50.00	50.00	200.00	200.00	400.00	374.91	250.00	250.00	500.00	500.00			
2003	Direction and Administartion (Rural Water Supply)	50.00	50.00	232.03	302.66	534.69	506.37	255.50	345.92	601.42	554.93			
2019	Coverage of PC Habitation (RWS)	50.00	50.00	13962.17	15305.68	29267.85	28892.38	10767.00	10767.00	21534.00	21251.45			
2021	Water Supply in Rural Schools	50.00	50.00	2461.24	2464.32	4925.56	4695.60	5268.70	114.70	5383.40	5310.77			

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0	1	2	3	4	5	6	7	8	9	10	11	12	13	14
2022	Ground Water Recharging/ Conservation Point Recharge of TWS (RWS)	75.00	25.00	5098.07	0.00	5098.07	4491.31							
2026	Provision for PWS Schemes	50.00	50.00	11762.58	11614.59	23377.17	22919.88	17480.00	17480.00	34960.00	32063.75			
2029	Regular Maintenance of Hand-Pumps (RWS)	50.00	50.00	3779.97	3836.71	7616.68	7284.43	4069.50	4069.50	8139.00	7956.06			
2030	Construction of Hand-Pumps Platform (RWS)	50.00	50.00	849.62	848.11	1697.73	1511.59	888.10	888.10	1776.20	1553.30			
2031	Maintenance of PWSS (only creation of new sources where dried) (RWS)	50.00	50.00	1803.55	1824.45	3628.00	3381.67	2365.00	2365.00	4730.00	4350.01			
4000	Drinking Water Facilities in SC/ST Hostels & Ashrams	50.00	50.00	750.69	761.19	1511.88	1393.05	0.00	0.00	0.00				
7142	Support Activity (GOI)	100.00	0.00	1547.96	0.00	1547.96	1301.03							
9001	Drinking Water Facilities in Rural Anganwadi	100.00	0.00	0.00	0.00	0.00	0.00	3522.00	3522.00	7044.00	6869.44			
9102	Addl. Central Assistance for Water Quality Affected Habitats	50.00	50.00	0.00	0.00	0.00		1053.00	1053.39	2106.39	1815.64			
10229	National Rural Drinking Water Programme (NRDWP)	50.00	50.00									42005.00	42005.00	84010.00
11098	National Rural Drinking Water Programme (NRDWP) State Plan	50.00	50.00											
	<b>Sub-Total- (3):</b>			44542.05	40533.96	85076.01	81630.10	49104.10	44040.91	93145.01	87783.35	42005.00	42005.00	84010.00
	<b>4 National Health Mission (NHM)</b>													
5011	State Share N.R.H.M.	85.00	15.00	83947.00	43297.49	127244.49	127244.49	40000.00	91078.26	131078.26	121437.68	0.00	0.00	0.00
9088	National Programme for Prevention & Control of Cancer, Diabetes, Cardiovascular Diseases and stroke	85.00	15.00	0.00	0.00	0.00		51.00	9.00	60.00	0.00	0.00	0.00	0.00
10220	National Health Mission (NHM)	75.00	25.00									125339.00	22118.64	147457.64
	<b>Sub-Total- (4):</b>			83947.00	43297.49	127244.49	127244.49	40051.00	91087.26	131138.26	121437.68	125339.00	22118.64	147457.64

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<b>5 (i) (BRGF) District Component</b>														
8171	B.R.G.F.	100.00	0.00	76025.00	0.00	76025.00	76025.00	81879.00	0.00	81879.00	81879.00	64720.00	0.00	64720.00
<b>Sub-Total- (5):</b>				76025.00	0.00	76025.00	76025.00	81879.00	0.00	81879.00	81879.00	64720.00	0.00	64720.00
<b>6 (ii) (BRGF) State Component</b>														
6033	Bundel Khand Package	100.00	0.00	24300.00	0.00	24300.00	24300.00	0.00	0.00	0.00				
6035	Bundelkhand Package	100.00	0.00	17264.34	0.00	17264.34	17264.34	3879.80	0.00	3879.80	3879.80			
6039	Bundelkhand Package	100.00	0.00	3010.00	0.00	3010.00	3010.00	0.00	415.00	415.00	415.00			
6052	Bundelkhand Package	100.00	0.00	2236.00	0.00	2236.00	2236.00	0.00	0.00	0.00				
9235	Bundelkhand Phase II (Agriculture)	100.00	0.00					73995.00	0.00	73995.00	64939.00	3594.00	0.00	3594.00
9236	Bundelkhand Phase II (Horticulture)	100.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00		1188.00	0.00	1188.00
9237	Bundelkhand Phase II (Animal Husbandry)	100.00	0.00	0.00	0.00	0.00	0.00	0.00	1083.00	1083.00	1083.00	2212.00	0.00	2212.00
9238	Bundelkhand Phase II (Fisheries)	100.00	0.00					0.00	0.00	0.00		553.00	0.00	553.00
9239	Bundelkhand Phase II (Forest)	100.00	0.00					1327.01	0.00	1327.01	944.60	2212.00	0.00	2212.00
9240	Bundelkhand Phase II (Rural Development)	100.00	0.00									691.00	0.00	691.00
9241	Bundelkhand Phase II (Water Resources)	100.00	0.00					6120.36	0.00	6120.36	6120.36	19350.00	0.00	19350.00
9242	Bundelkhand Phase II (P.H.E.)	100.00	0.00	4000.00	0.00	4000.00	3926.56	277.28	0.00	277.28	254.36	6980.00	0.00	6980.00

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9243	Bundelkhand Phase II (Skill Development)	100.00	0.00					0.00	0.00	0.00	0.00	720.00	0.00	720.00
	<b>Sub-Total- (6):</b>			50810.34	0.00	50810.34	50736.90	85599.45	1498.00	87097.45	77636.12	37500.00	0.00	37500.00
	<b>7 Integrated Watershed Management Programme (IWMP)</b>													
514	Watershed Treatment/Community Organisation, Training and Other Expenditure (DPAP)	75.00	25.00	280.13	124.13	404.26	404.26	0.00	0.00	0.00				
5038	Integrated Watershed Management Programme	90.00	10.00	12829.60	1374.68	14204.28	14204.28	1500.00	13500.00	15000.00	15000.00	31946.00	10648.66	42594.66
	<b>Sub-Total- (7):</b>			13109.73	1498.81	14608.54	14608.54	1500.00	13500.00	15000.00	15000.00	31946.00	10648.66	42594.66
	<b>8 Rajiv Gandhi Panchayat Sashastrikan Yojana (RGPSY)</b>													
9018	Rajiv Gandhi Panchayat Sashastrikan Abhiyan (RGPSA)	75.00	25.00	0.00	0.00	0.00		3073.11	1427.65	4500.76	4500.76	4283.00	1427.66	5710.66
	<b>Sub-Total- (8):</b>			0.00	0.00	0.00		3073.11	1427.65	4500.76	4500.76	4283.00	1427.66	5710.66
	<b>9 Indira Awas Yojana (IAY)</b>													
528	Indira Awas Yojna	75.00	25.00	38697.13	14231.44	52928.57	52928.57	14834.25	44502.75	59337.00	59337.00	0.00	0.00	0.00
10351	Indira Awas Yojana	75.00	25.00									62892.00	20964.00	83856.00
	<b>Sub-Total- (9):</b>			38697.13	14231.44	52928.57	52928.57	14834.25	44502.75	59337.00	59337.00	62892.00	20964.00	83856.00
	<b>10 Mahatma Gandhi National Rural Employment Guarantee Act (MGNREGA)</b>													
2735	Mahatma Gandhi National Rural Employment Guarantee Scheme (MNREGS)	90.00	10.00	161015.37	28200.72	189216.09	189216.09	24171.44	217542.96	241714.40	241714.40	397799.00	44199.88	441998.88



## ANNUAL STATE PLAN (2014-15) Allocation & Release of Central Assistance to State Plan (Block Grants and Centrally Sponsored Schemes)

(Rs. in Lakh)

Sl. No. / Scheme ID	Name of the Scheme	Pattern of Funding		Annual Plan 2012-13				Annual Plan 2013-14				Annual Plan 2014-15 Proposed		
		Central Share	State Share	Releases			Total Actual Expenditure	Releases			Total Anticipated Expenditure	Central Share	State Share	Total
				Central Share	State Share	Total		Central Share	State Share	Total				
0	1	2	3	4	5	6	7	8	9	10	11	12	13	14
5084	Rashtriya Gram Swaraj Yojna (RGSY)	75.00	25.00	99.38	33.12	132.50	132.50	0.00	0.00	0.00				
	<b>Sub-Total- (10):</b>			161114.75	28233.84	189348.59	189348.59	24171.44	217542.96	241714.40	241714.40	397799.00	44199.88	441998.88
	<b>11 National Social Assistance Programme (NSAP)</b>													
3245	N.S.A.P.	100.00	0.00	54351.43	0.00	54351.43	59844.67	37225.66	0.00	37225.66	74453.00	75700.00	0.00	75700.00
	<b>Sub-Total- (11):</b>			54351.43	0.00	54351.43	59844.67	37225.66	0.00	37225.66	74453.00	75700.00	0.00	75700.00
	<b>12 Pradhan Mantri Gram Sadak Yojana (PMGSY)</b>													
10070	Pradhan Mantri Gram Sadak Yojana	90.00	10.00									72600.00	0.00	72600.00
	<b>Sub-Total- (12):</b>											72600.00	0.00	72600.00
	<b>13 National Rural Livelihood Mission (NRLM)</b>													
500	Swarna Jayanti Gram Swarojgar Yojna	75.00	25.00	13318.00	4565.07	17883.07	17883.07	2626.87	7880.61	10507.48	10507.48	0.00	0.00	0.00
10015	National Rural Livelihood Mission (NRLM)	75.00	25.00									2736.00	912.00	3648.00
	<b>Sub-Total- (13):</b>			13318.00	4565.07	17883.07	17883.07	2626.87	7880.61	10507.48	10507.48	2736.00	912.00	3648.00
	<b>14 Mid Day Meal (MDM)</b>													
2736	Mid day Meal	75.00	25.00	79048.11	23466.17	102514.28	102514.28	22425.85	67277.55	89703.40	89703.40			
10392	Mid day Meal	75.00	25.00									99421.00	28041.82	127462.82
	<b>Sub-Total- (14):</b>			79048.11	23466.17	102514.28	102514.28	22425.85	67277.55	89703.40	89703.40	99421.00	28041.82	127462.82

## ANNUAL STATE PLAN (2014-15) Allocation & Release of Central Assistance to State Plan (Block Grants and Centrally Sponsored Schemes)

(Rs. in Lakh)

Sl. No. / Scheme ID	Name of the Scheme	Pattern of Funding		Annual Plan 2012-13				Annual Plan 2013-14				Annual Plan 2014-15 Proposed		
				Releases			Total Actual Expenditure	Releases			Total Anticipated Expenditure	Central Share	State Share	Total
		Central Share	State Share	Central Share	State Share	Total		Central Share	State Share	Total				
0	1	2	3	4	5	6	7	8	9	10	11	12	13	14
<b>15 Sarva Shiksha Abhiyan (SSA)</b>														
1072	Serva Shiksha Abhiyan (RSK)	65.00	35.00	135343.30	82055.85	217399.15	281879.34	107821.34	109836.00	217657.34	217657.34	253749.00	136634.00	390383.00
6017	Sakshar Bharat	75.00	25.00	0.00	0.00	0.00	650.00	0.00	0.00	0.00	500.00			
	<b>Sub-Total- (15):</b>			135343.30	82055.85	217399.15	282529.34	107821.34	109836.00	217657.34	218157.34	253749.00	136634.00	390383.00
<b>16 Jawaharlal Nehru National Urban Renewal Mission (JNNURM)</b>														
2759	Jawahar Lal Nehru National Urban Renewal Mission (JNNURM)	50.00	50.00	16370.83	6548.34	22919.17	22919.17	27142.88	10857.12	38000.00	38000.00	117745.00	0.00	117745.00
2760	National Information System Scheme	75.00	25.00	0.00	0.01	0.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2761	Integrated Housing Slums Development programme (IHSDP)	80.00	20.00	1669.82	208.73	1878.55	1878.55	10888.00	1361.00	12249.00	12249.00	0.00	0.00	0.00
2770	UIDSSSMT	80.00	20.00	29642.64	3705.33	33347.97	33347.97	52245.43	6530.68	58776.11	58776.11	0.00	0.00	0.00
	<b>Sub-Total- (16):</b>			47683.29	10462.41	58145.70	58145.69	90276.31	18748.80	109025.11	109025.11	117745.00	0.00	117745.00
<b>17 Integrated Child Development Service (ICDS)</b>														
662	Nutrition Programme in Rural Areas	50.00	50.00	0.00	0.00	0.00	104226.68	60000.00	60000.00	120000.00	0.00	0.00	0.00	0.00
5014	ICDS State Share	86.00	14.00	0.00	0.00	0.00	65524.58	84903.94	9433.77	94337.71	94337.71	121010.00	13445.55	134455.55
	<b>Sub-Total- (17):</b>			0.00	0.00	0.00	169751.26	144903.94	69433.77	214337.71	94337.71	121010.00	13445.55	134455.55
<b>18 Accelerated Irrigation Benefit Programme (AIBP) &amp; other water resources programmes</b>														
157	Indira Sagar Project	50.00	50.00	0.00	527.00	527.00	527.00	0.00	3044.00	3044.00	3044.00	0.00	0.00	0.00
568	CAD Establishment	50.00	50.00	0.00	1088.84	1088.84	1088.84	0.00	700.70	700.70	700.70	0.00	0.00	0.00
573	Construction of F/C & W/C	50.00	50.00	2558.00	6550.92	9108.92	9108.92	0.00	10246.00	10246.00	10246.00	0.00	0.00	0.00

## ANNUAL STATE PLAN (2014-15) Allocation & Release of Central Assistance to State Plan (Block Grants and Centrally Sponsored Schemes)

(Rs. in Lakh)

Sl. No. / Scheme ID	Name of the Scheme	Pattern of Funding		Annual Plan 2012-13				Annual Plan 2013-14				Annual Plan 2014-15 Proposed		
		Central Share	State Share	Releases			Total Actual Expenditure	Releases			Total Anticipated Expenditure	Central Share	State Share	Total
				Central Share	State Share	Total		Central Share	State Share	Total				
0	1	2	3	4	5	6	7	8	9	10	11	12	13	14
1004	P.I.M.	50.00	50.00	0.00	8.00	8.00	8.00	0.00	16.30	16.30	16.30	0.00	0.00	0.00
2347	Visits and Training of Farmers	50.00	50.00	0.00	11.30	11.30	11.30	0.00	37.00	37.00	37.00	0.00	0.00	0.00
2362	Macro management /CAT	90.00	10.00	166.39	18.49	184.88	184.88	0.00	0.00	0.00	0.00			
2653	Fisheries	90.00	10.00	4.01	1.34	5.35	4.28	0.79	0.26	1.05	1.05	0.00	0.00	0.00
2690	Correction of System Deficiency	50.00	50.00	0.00	1284.94	1284.94	1284.94	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3058	AIBP & ERM projects	42.00	58.00	16321.90	59032.20	75354.10	76850.32	62829.24	0.00	62829.24	62829.24	19356.48	0.00	19356.48
3060	AIBP Projects(Medium)	51.00	49.00	12769.14	3787.68	16556.82	16556.72	9894.80	0.00	9894.80	9894.80	1363.75	0.00	1363.75
3061	Accelerated Irrigation Benefit Programme (AIBP) (Minor)	90.00	10.00	47171.30	90.40	47261.70	47261.70	41305.54	0.00	41305.54	41305.54	15939.77	0.00	15939.77
3268	Accelerated Irrigation Benefit Programme (A.I.B.P. )	100.00	0.00	20118.00	30789.00	50907.00	125490.16	21175.00	101930.80	123105.80	123105.80	24440.00	0.00	24440.00
9023	Rani Avanti Bai Sagar Project (Irr) CAD	50.00	50.00	0.00	0.00	0.00		0.00	2.00	2.00	2.00	0.00	0.00	0.00
9024	Upper Beda Project (Irr) CAD	50.00	50.00	0.00	0.00	0.00		0.00	102.00	102.00	102.00	0.00	0.00	0.00
9025	Omkareshwar Project (Irr) CAD	50.00	50.00	0.00	0.00	0.00		0.00	1017.60	1017.60	1017.60	0.00	0.00	0.00
9026	Man Project (Irr) CAD	50.00	50.00	0.00	0.00	0.00		0.00	100.00	100.00	100.00	0.00	0.00	0.00
9027	Jobat Project (Irr) CAD	50.00	50.00	0.00	0.00	0.00		0.00	100.00	100.00	100.00	0.00	0.00	0.00
	<b>Sub-Total- (18):</b>			99108.74	103190.11	202298.85	278377.06	135205.37	117296.66	252502.03	252502.03	61100.00	0.00	61100.00
	<b>Sub-Total- ( B ):</b>			942589.27	351535.15	1294124.42	1604195.76	861195.67	813982.20	1675177.87	1568110.24	1632246.00	322712.54	1954958.54

## ANNUAL STATE PLAN (2014-15) Allocation & Release of Central Assistance to State Plan (Block Grants and Centrally Sponsored Schemes)

(Rs. in Lakh)

Sl. No. / Scheme ID	Name of the Scheme	Pattern of Funding		Annual Plan 2012-13				Annual Plan 2013-14				Annual Plan 2014-15 Proposed		
				Releases			Total Actual Expenditure	Releases			Total Anticipated Expenditure	Central Share	State Share	Total
		Central Share	State Share	Central Share	State Share	Total		Central Share	State Share	Total				
0	1	2	3	4	5	6	7	8	9	10	11	12	13	14
<b>C</b>	<b>CSS-Other Schemes</b>													
<b>19</b>	<b>National e-Governance Action Plan (NeGAP)</b>													
2601	National E-Governance Plan Grant in Aid. (IT)	100.00	0.00	0.00	0.00	0.00	0.00	839.00	0.00	839.00	839.00	1918.50	0.00	1918.50
10376	National E-Governance Action Plan (NEGAP) (ED-SAFPS)	100.00	0.00									3801.50	0.00	3801.50
	<b>Sub-Total- (19):</b>			0.00	0.00	0.00	0.00	839.00	0.00	839.00	839.00	5720.00	0.00	5720.00
<b>21</b>	<b>National Food Security Mission</b>													
10043	National Food Security Mission	100.00	0.00									28301.00	0.00	28301.00
	<b>Sub-Total- (21):</b>											28301.00	0.00	28301.00
<b>22</b>	<b>National Horticulture Mission</b>													
3127	National Horticulture Mission CSS 15% State Share	85.00	15.00	3008.89	1500.00	4508.89	430.19	7500.30	800.00	8300.30	152.42	9609.00	1695.70	11304.70
	<b>Sub-Total- (22):</b>			3008.89	1500.00	4508.89	430.19	7500.30	800.00	8300.30	152.42	9609.00	1695.70	11304.70
<b>23</b>	<b>National Mission on Sustainable Agriculture</b>													
3126	Micro Irrigation CSS 20% State Share	80.00	20.00	6384.03	9851.77	16235.80	7920.39	10651.68	13692.49	24344.17	4588.86	0.00	0.00	0.00
10375	National Mission on Sustainable Agriculture (AGR)	91.00	9.00									3933.16	0.00	3933.16
10379	National Mission on Sustainable Agriculture (Horticulture)	60.00	40.00									9216.84	0.00	9216.84
	<b>Sub-Total- (23):</b>			6384.03	9851.77	16235.80	7920.39	10651.68	13692.49	24344.17	4588.86	13150.00	0.00	13150.00

## ANNUAL STATE PLAN (2014-15) Allocation & Release of Central Assistance to State Plan (Block Grants and Centrally Sponsored Schemes)

(Rs. in Lakh)

Sl. No. / Scheme ID	Name of the Scheme	Pattern of Funding		Annual Plan 2012-13				Annual Plan 2013-14				Annual Plan 2014-15 Proposed		
				Releases			Total Actual Expenditure	Releases			Total Anticipated Expenditure	Central Share	State Share	Total
		Central Share	State Share	Central Share	State Share	Total		Central Share	State Share	Total				
0	1	2	3	4	5	6	7	8	9	10	11	12	13	14
<b>24</b>	<b>National Oilseed and Oil Palm Mission</b>													
284	Oilseed Production Programme (CSS)	75.00	25.00	5475.37	1825.13	7300.50	7277.20	3173.38	1057.96	4231.34	16410.04			
1069	Accelerated Maize Development Programme	75.00	25.00	75.00	225.00	300.00	299.72	223.21	74.40	297.61	1261.56			
1609	Macro Management Plan	90.00	10.00	4150.06	461.52	4611.58	4512.83	132.81	14.73	147.54	147.54			
2407	Intensive Cotton Development Programme (CSS)	75.00	25.00	100.00	33.33	133.33	128.23	69.00	21.67	90.67	200.00			
10037	National Oilseed and Oil Palm Mission	75.00	25.00									7507.00	2502.33	10009.33
	<b>Sub-Total- (24):</b>			9800.43	2544.98	12345.41	12217.98	3598.40	1168.76	4767.16	18019.14	7507.00	2502.33	10009.33
<b>25</b>	<b>National Mission on Agriculture Extension and Technology</b>													
10038	National Mission on Agriculture Extension and Technology	88.00	12.00									4034.00	1344.66	5378.66
	<b>Sub-Total- (25):</b>											4034.00	1344.66	5378.66
<b>26</b>	<b>National Plan for Dairy Development</b>													
10052	National Plan for Dairy Development	100.00	0.00	0.00	0.00	0.00	0.00					2161.00	0.00	2161.00
	<b>Sub-Total- (26):</b>			0.00	0.00	0.00	0.00					2161.00	0.00	2161.00
<b>27</b>	<b>National Livestock Health and Disease Control Programme</b>													
438	State Veterinary Council	50.00	50.00	21.75	25.77	47.52	36.12	30.00	15.00	45.00	45.00	0.00	0.00	0.00
477	Systematic control of Animal Diseases of National Importance	75.00	25.00	1001.38	401.80	1403.18	1403.15	375.00	888.21	1263.21	1257.10	0.00	0.00	0.00
478	Estimation of cost of Availability of milk, eggs & wool	50.00	50.00	92.87	92.87	185.74	185.74	54.13	115.00	169.13	115.00	0.00	0.00	0.00

## ANNUAL STATE PLAN (2014-15) Allocation & Release of Central Assistance to State Plan (Block Grants and Centrally Sponsored Schemes)

(Rs. in Lakh)

Sl. No. / Scheme ID	Name of the Scheme	Pattern of Funding		Annual Plan 2012-13				Annual Plan 2013-14				Annual Plan 2014-15 Proposed		
				Releases			Total Actual Expenditure	Releases			Total Anticipated Expenditure	Central Share	State Share	Total
		Central Share	State Share	Central Share	State Share	Total		Central Share	State Share	Total				
0	1	2	3	4	5	6	7	8	9	10	11	12	13	14
8202	Strengthening of Veterinary Hospitals & Dispensaries	75.00	25.00	1392.00	415.00	1807.00	1714.00	93.38	49.00	142.38	142.38	0.00	0.00	0.00
10053	National Live Stock Health and Disease Control Programme	75.00	25.00	0.00	0.00	0.00	0.00					1243.00	414.33	1657.33
	<b>Sub-Total- (27):</b>			2508.00	935.44	3443.44	3339.01	552.51	1067.21	1619.72	1559.48	1243.00	414.33	1657.33
<b>28</b>	<b>National Livestock Management Programme</b>													
9006	Assistance to State for fodder development (75:25) CSS	75.00	25.00	32.50	0.00	32.50	32.50	60.00	20.00	80.00	80.00	0.00	0.00	0.00
10054	National Live Stock Management Programme	90.00	10.00	0.00	0.00	0.00	0.00					1706.00	568.66	2274.66
	<b>Sub-Total- (28):</b>			32.50	0.00	32.50	32.50	60.00	20.00	80.00	80.00	1706.00	568.66	2274.66
<b>29</b>	<b>Assistance to States for Infrastructure Development for Exports (ASIDE)</b>													
10107	Assistance to States for Infrastructure Development for Exports(ASIDE)	100.00	0.00									0.00	0.00	0.00
	<b>Sub-Total- (29):</b>											0.00	0.00	0.00
<b>30</b>	<b>National River Conservation Programme (NRCP)</b>													
10366	National River Conservation Programme (NRCP)	70.00	30.00									0.00	0.00	0.00
	<b>Sub-Total- (30):</b>											0.00	0.00	0.00
<b>31</b>	<b>National Afforestation Programme (National Mission for a Green India)</b>													
10061	National Afforestation Programme (National Mission for the Green India)	100.00	0.00									2100.00	700.00	2800.00
	<b>Sub-Total- (31):</b>											2100.00	700.00	2800.00

## ANNUAL STATE PLAN (2014-15) Allocation & Release of Central Assistance to State Plan (Block Grants and Centrally Sponsored Schemes)

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Sl. No. / Scheme ID	Name of the Scheme	Pattern of Funding		Annual Plan 2012-13				Annual Plan 2013-14				Annual Plan 2014-15 Proposed		
		Central Share	State Share	Releases			Total Actual Expenditure	Releases			Total Anticipated Expenditure	Central Share	State Share	Total
				Central Share	State Share	Total		Central Share	State Share	Total				
0	1	2	3	4	5	6	7	8	9	10	11	12	13	14
<b>32</b>	<b>Conservation of Natural Resources and Ecosystems</b>													
10350	Conservation of Natural Resources and EcoSystems	100.00	0.00									100.00	33.33	133.33
	<b>Sub-Total- (32):</b>											100.00	33.33	133.33
<b>33</b>	<b>Integrated Development of Wild Life Habitats</b>													
493	Forest Fire Protection	75.00	25.00	887.67	295.89	1183.56	1183.56	930.20	310.07	1240.27	1240.27	0.00	0.00	0.00
1625	Wild Life Preservation & Development of National Park & Sanctuary	52.38	47.62	6700.19	2919.88	9620.07	9620.07	14215.00	2000.00	16215.00	16215.00	0.00	0.00	0.00
10062	Integrated Development of Wild Life Habitats	91.00	9.00									450.00	150.00	600.00
	<b>Sub-Total- (33):</b>			7587.86	3215.77	10803.63	10803.63	15145.20	2310.07	17455.27	17455.27	450.00	150.00	600.00
<b>34</b>	<b>Project Tiger</b>													
10063	Project Tiger	91.00	9.00									6000.00	0.00	6000.00
	<b>Sub-Total- (34):</b>											6000.00	0.00	6000.00
<b>35</b>	<b>Human Resource in Health &amp; Medical Education</b>													
10359	Human Resource in Health & Medical Education	75.00	25.00									0.00	0.00	0.00
	<b>Sub-Total- (35):</b>											0.00	0.00	0.00
<b>36</b>	<b>National Mission on Ayush including Mission on Medicinal Plants</b>													
10065	National Mission on Ayush including Mission on Medicinal Plants (Forest)	75.00	25.00									124.74	0.00	124.74

## ANNUAL STATE PLAN (2014-15) Allocation & Release of Central Assistance to State Plan (Block Grants and Centrally Sponsored Schemes)

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		Central Share	State Share	Releases			Total Actual Expenditure	Releases			Total Anticipated Expenditure	Central Share	State Share	Total
				Central Share	State Share	Total		Central Share	State Share	Total				
0	1	2	3	4	5	6	7	8	9	10	11	12	13	14
10227	National Mission on AYUSH including Mission on Medicinal Plants (AYUSH)	75.00	25.00									1497.26	0.00	1497.26
	<b>Sub-Total- (36):</b>											1622.00	0.00	1622.00
<b>37</b>	<b>National AIDS &amp; STD Control Programme</b>													
10221	National AIDS & STD Programme	100.00	0.00									5561.00	0.00	5561.00
	<b>Sub-Total- (37):</b>											5561.00	0.00	5561.00
<b>38</b>	<b>National Scheme for Modernization of Police and other forces</b>													
9113	Crime and Criminal Tracking network and sytem	100.00	0.00	0.00	0.00	0.00		700.00	0.00	700.00	0.00			
10232	National Scheme for Modernization of Police and Other forces	70.00	30.00									5540.00	0.00	5540.00
	<b>Sub-Total- (38):</b>			0.00	0.00	0.00		700.00	0.00	700.00	0.00	5540.00	0.00	5540.00
<b>39</b>	<b>National Urban Livelihood Mission</b>													
1363	Swarna Jayanti Shahari Rojgar Yojna	75.00	25.00	2371.65	1683.75	4055.40	4743.30	4702.00	2617.00	7319.00	7319.00	0.00	0.00	0.00
2217	Swarna Jayanti Shahari Rojgar Yojana Admn.Distt.	75.00	25.00	0.00	300.00	300.00	300.00	0.00	350.00	350.00	350.00	0.00	0.00	0.00
6044	I.L.C.S.	35.00	65.00	50.26	90.00	140.26	140.26	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10012	National Urban Livelihood Mission (NULM)	75.00	25.00									7813.00	2604.33	10417.33
	<b>Sub-Total- (39):</b>			2421.91	2073.75	4495.66	5183.56	4702.00	2967.00	7669.00	7669.00	7813.00	2604.33	10417.33



## ANNUAL STATE PLAN (2014-15) Allocation & Release of Central Assistance to State Plan (Block Grants and Centrally Sponsored Schemes)

(Rs. in Lakh)

Sl. No. / Scheme ID	Name of the Scheme	Pattern of Funding		Annual Plan 2012-13				Annual Plan 2013-14				Annual Plan 2014-15 Proposed		
		Central Share	State Share	Releases			Total Actual Expenditure	Releases			Total Anticipated Expenditure	Central Share	State Share	Total
				Central Share	State Share	Total		Central Share	State Share	Total				
0	1	2	3	4	5	6	7	8	9	10	11	12	13	14
<b>40</b>	<b>Rajiv Awas Yojana (MOHPUA)</b>													
7014	Rajya Awas Yojna	80.00	20.00	4302.16	1721.16	6023.32	6023.30	7142.86	2857.14	10000.00	10000.00	0.00	0.00	0.00
	<b>Sub-Total- (40):</b>			4302.16	1721.16	6023.32	6023.30	7142.86	2857.14	10000.00	10000.00	0.00	0.00	0.00
<b>41</b>	<b>Rashtriya Madhyamik Shiksha Abhiyan (RMSA)</b>													
7043	RMSA	75.00	25.00	46122.45	15374.00	61496.45	57172.69	1000.00	49598.44	50598.44	50598.44	33363.00	11121.00	44484.00
7045	Girls Hostel Establishment	90.00	10.00	1334.01	148.22	1482.23	2290.02	500.00	8402.15	8902.15	8902.15			
	<b>Sub-Total- (41):</b>			47456.46	15522.22	62978.68	59462.71	1500.00	58000.59	59500.59	59500.59	33363.00	11121.00	44484.00
<b>42</b>	<b>Support for Educational Development including Teachers Training &amp; Adult Education</b>													
10192	Support for Educational Development including Teachers Training & Adult Education	75.00	25.00									9554.00	3184.67	12738.67
	<b>Sub-Total- (42):</b>											9554.00	3184.67	12738.67
<b>43</b>	<b>Scheme for setting up of 6000 Model Schools at Block level as Benchmark of Excellence</b>													
7044	Model School Establishment	75.00	25.00	2293.00	764.39	3057.39	3568.73	0.00	0.00	0.00	5042.28			
10197	Scheme for setting up 6000 Model Schools at Block Level as Bench Mark of Excellence	75.00	25.00									13500.00	4500.00	18000.00
	<b>Sub-Total- (43):</b>			2293.00	764.39	3057.39	3568.73	0.00	0.00	0.00	5042.28	13500.00	4500.00	18000.00
<b>44</b>	<b>Scheme for providing education to Madrasas, Minorities and Disabled</b>													
6015	IEDSS	95.00	5.00	1560.44	125.00	1685.44	287.78	0.00	4.10	4.10	4.10			

## ANNUAL STATE PLAN (2014-15) Allocation & Release of Central Assistance to State Plan (Block Grants and Centrally Sponsored Schemes)

(Rs. in Lakh)

Sl. No. / Scheme ID	Name of the Scheme	Pattern of Funding		Annual Plan 2012-13				Annual Plan 2013-14				Annual Plan 2014-15 Proposed		
		Central Share	State Share	Releases			Total Actual Expenditure	Releases			Total Anticipated Expenditure	Central Share	State Share	Total
				Central Share	State Share	Total		Central Share	State Share	Total				
0	1	2	3	4	5	6	7	8	9	10	11	12	13	14
10264	Scheme for Providing Education to Madarsa/ Minorities and Disabled	100.00	0.00									0.00	0.00	0.00
10357	Scheme for Providing Education to Madarsas, Minorities & Disabled	100.00	0.00									2500.00	833.33	3333.33
	<b>Sub-Total- (44):</b>			1560.44	125.00	1685.44	287.78	0.00	4.10	4.10	4.10	2500.00	833.33	3333.33
<b>45</b>	<b>Rashtriya Uchhtar Shiksha Abhiyan</b>													
7016	Technical Educational Quality Improvement Programme (TEQIP)	75.00	25.00	0.00	0.00	0.00	1222.02	0.00	0.00	0.00	1255.89	0.00	0.00	0.00
10358	Rashtriya Uchcharat Shiksha Abhiyan (RUSA)	100.00	0.00									1000.00	333.33	1333.33
	<b>Sub-Total- (45):</b>			0.00	0.00	0.00	1222.02	0.00	0.00	0.00	1255.89	1000.00	333.33	1333.33
<b>46</b>	<b>Skill Development Mission</b>													
9151	MSDC- CSS	90.00	10.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	4098.00	0.00	4098.00
	<b>Sub-Total- (46):</b>			0.00	0.00	0.00		0.00	0.00	0.00	0.00	4098.00	0.00	4098.00
<b>47</b>	<b>Social Security for Unorganized Workers including Rashtriya Swasthya Bima Yojana</b>													
10267	Social Security for Unorganized Worker including Rashtriya Swasthya Bima	75.00	25.00									1610.00	0.00	1610.00
	<b>Sub-Total- (47):</b>											1610.00	0.00	1610.00
<b>48</b>	<b>Development of Infrastructure Facilities for Judiciary including Gram Nyayalayas</b>													
10039	Development of Infrastructure facilities for Judiciary including Gram Nyayalayas	75.00	25.00									6200.00	2066.66	8266.66
	<b>Sub-Total- (48):</b>											6200.00	2066.66	8266.66

## ANNUAL STATE PLAN (2014-15) Allocation & Release of Central Assistance to State Plan (Block Grants and Centrally Sponsored Schemes)

(Rs. in Lakh)

Sl. No. / Scheme ID	Name of the Scheme	Pattern of Funding		Annual Plan 2012-13				Annual Plan 2013-14				Annual Plan 2014-15 Proposed		
				Releases			Total Actual Expenditure	Releases			Total Anticipated Expenditure			
		Central Share	State Share	Central Share	State Share	Total		Central Share	State Share	Total		Central Share	State Share	Total
0	1	2	3	4	5	6	7	8	9	10	11	12	13	14
<b>49 Multi Sectoral Development Programme for Minorities</b>														
616	Postmatric Scholarships	10.00	90.00	5000.00	38834.37	43834.37	5000.00	5000.00	0.00	5000.00	48454.20	0.00	0.00	0.00
8125	Prematric Scholarship for Minorities	75.00	25.00	0.00	0.00	0.00	2254.76	2400.00	0.00	2400.00	3200.00	0.00	0.00	0.00
10261	Multi Sectoral Development Programme for Minorities	100.00	0.00									781.00	260.33	1041.33
	<b>Sub-Total- (49):</b>			5000.00	38834.37	43834.37	7254.76	7400.00	0.00	7400.00	51654.20	781.00	260.33	1041.33
<b>50 National Land Record Management Programme (NLRMP)</b>														
1200	Updating of Revenue Administration	50.00	50.00	33.86	0.00	33.86	0.00	0.00	0.00	0.00	1770.00	0.00	0.00	0.00
10382	National Land Record Management Programme (NLRMP)	50.00	50.00									200.00	66.67	266.67
	<b>Sub-Total- (50):</b>			33.86	0.00	33.86	0.00	0.00	0.00	0.00	1770.00	200.00	66.67	266.67
<b>51 Scheme for Development of Scheduled Castes</b>														
341	Civil Rights Protection Act (Establishment of Cell)	50.00	50.00	71.47	71.47	142.94	142.94	186.49	186.49	372.98	372.98	0.00	0.00	0.00
344	Publicity/Extention scheme to Remove Untouchability(Organi- sation of Sadbhavana Shivirs)	50.00	50.00	75.13	75.13	150.26	150.26	200.00	200.00	400.00	400.00	0.00	0.00	0.00
1060	Assistance under SC/ST P.A. Act.	50.00	50.00	392.80	392.80	785.60	785.60	630.00	630.00	1260.00	1260.00	0.00	0.00	0.00
2420	Establishment of Special Thanas	12.00	88.00	300.00	2400.00	2700.00	2700.00	300.00	3082.17	3382.17	3382.17	0.00	0.00	0.00
2421	Establishment of Special Courts	12.00	88.00	100.00	1556.03	1656.03	1656.03	225.00	1998.06	2223.06	2223.06	0.00	0.00	0.00
2720	Employment generating training for hostellers	80.00	20.00	0.00	360.00	360.00	1670.00	0.00	3050.00	3050.00	3050.00	0.00	0.00	0.00
3050	Construction of Boys Hostel	50.00	50.00	600.00	900.00	1500.00	1500.00	0.00	0.00	0.00	1200.00	0.00	0.00	0.00

## ANNUAL STATE PLAN (2014-15) Allocation & Release of Central Assistance to State Plan (Block Grants and Centrally Sponsored Schemes)

(Rs. in Lakh)

Sl. No. / Scheme ID	Name of the Scheme	Pattern of Funding		Annual Plan 2012-13				Annual Plan 2013-14				Annual Plan 2014-15 Proposed		
				Releases			Total Actual Expenditure	Releases			Total Anticipated Expenditure	Central Share	State Share	Total
		Central Share	State Share	Central Share	State Share	Total		Central Share	State Share	Total				
0	1	2	3	4	5	6	7	8	9	10	11	12	13	14
8206	Construction of Hostels/ Ashram buildings	50.00	50.00	0.00	0.00	0.00	0.00	0.00	4632.78	4632.78	4632.78	0.00	0.00	0.00
10368	Scheme for Development of Scheduled Castes	79.00	21.00									13491.00	0.00	13491.00
	<b>Sub-Total- (51):</b>			1539.40	5755.43	7294.83	8604.83	1541.49	13779.50	15320.99	16520.99	13491.00	0.00	13491.00
	<b>52 Scheme for Development of Other Backward Classes and denotified, nomadic and semi-nomadic Tribes.</b>													
10263	Scheme for Development of Other Backward Classes and Denotified Nomadic and Semi-Nomadic Tribes	100.00	0.00									5310.00	0.00	5310.00
	<b>Sub-Total- (52):</b>											5310.00	0.00	5310.00
	<b>53 Scheme for development of Economically backward Classes ( EBCs)</b>													
8204	Prematric Scholarship for children whose parents engaged in unclean occupation	30.00	70.00	0.00	0.00	0.00	390.00	0.00	600.00	600.00	600.00	0.00	0.00	0.00
10262	Scheme for Development of Economically Backward Classes (EBCs)	100.00	0.00									0.00	0.00	0.00
	<b>Sub-Total- (53):</b>			0.00	0.00	0.00	390.00	0.00	600.00	600.00	600.00	0.00	0.00	0.00
	<b>54 Pradhan Mantri Adarsh Gram Yojana (PMAGY)</b>													
10371	Pradhan Mantri Adarsh Gram Yojana (PMAGY)	100.00	0.00									0.00	0.00	0.00
	<b>Sub-Total- (54):</b>											0.00	0.00	0.00
	<b>55 National Programme for Persons with Disabilities</b>													
522	Correctional Services	50.00	50.00	0.00	0.00	0.00	0.00	0.00	5.00	5.00	5.00	0.00	0.00	0.00
10272	National Programme for Persons with Disabilities	100.00	0.00									0.00	0.00	0.00
	<b>Sub-Total- (55):</b>			0.00	0.00	0.00	0.00	0.00	5.00	5.00	5.00	0.00	0.00	0.00

## ANNUAL STATE PLAN (2014-15) Allocation & Release of Central Assistance to State Plan (Block Grants and Centrally Sponsored Schemes)

(Rs. in Lakh)

Sl. No. / Scheme ID	Name of the Scheme	Pattern of Funding		Annual Plan 2012-13				Annual Plan 2013-14				Annual Plan 2014-15 Proposed		
		Central Share	State Share	Releases			Total Actual Expenditure	Releases			Total Anticipated Expenditure	Central Share	State Share	Total
				Central Share	State Share	Total		Central Share	State Share	Total				
0	1	2	3	4	5	6	7	8	9	10	11	12	13	14
<b>56</b>	<b>Support for Statistical Strengthening</b>													
10157	Support for Statistical Strengthening	100.00	0.00									0.00	0.00	0.00
	<b>Sub-Total- (56):</b>											0.00	0.00	0.00
<b>57</b>	<b>National Handloom Development Programme</b>													
10036	National Handloom Development Programme	75.00	25.00									95.00	31.67	126.67
	<b>Sub-Total- (57):</b>											95.00	31.67	126.67
<b>58</b>	<b>Catalytic Development programme under Sericulture</b>													
3024	Mulberry Sector	50.00	50.00	757.18	2868.33	3625.51	1697.57	1211.83	6571.25	7783.08	4199.57	0.00	0.00	0.00
10133	Catalytic Development Programme Under Sericulture	79.00	21.00									1072.00	357.33	1429.33
	<b>Sub-Total- (58):</b>			757.18	2868.33	3625.51	1697.57	1211.83	6571.25	7783.08	4199.57	1072.00	357.33	1429.33
<b>59</b>	<b>Infrastructure Development for Destinations and Circuits</b>													
10153	Infrastructure Development for Destinations and Circuits	100.00	0.00									2199.00	0.00	2199.00
	<b>Sub-Total- (59):</b>											2199.00	0.00	2199.00
<b>60</b>	<b>Umbrella scheme for Education of ST students.</b>													
182	Remuneration for Coaching for Competitive Examinations	80.00	20.00	0.00	0.00	0.00	0.00	2.50	2.50	5.00	0.00	0.00	0.00	0.00
1288	For implementation of schemes by T.R.I.	50.00	50.00	66.29	66.29	132.58	0.00	80.28	80.28	160.56	0.00	0.00	0.00	0.00

## ANNUAL STATE PLAN (2014-15) Allocation & Release of Central Assistance to State Plan (Block Grants and Centrally Sponsored Schemes)

(Rs. in Lakh)

Sl. No. / Scheme ID	Name of the Scheme	Pattern of Funding		Annual Plan 2012-13				Annual Plan 2013-14				Annual Plan 2014-15 Proposed		
				Releases			Total Actual Expenditure	Releases			Total Anticipated Expenditure	Central Share	State Share	Total
		Central Share	State Share	Central Share	State Share	Total		Central Share	State Share	Total				
0	1	2	3	4	5	6	7	8	9	10	11	12	13	14
2272	Implementation of Prevention of aerocity Act 1989 State share (CSP)	50.00	50.00	77.90	77.90	155.80	0.00	250.00	250.00	500.00	0.00	0.00	0.00	0.00
2273	Post matric Scholarships	100.00	0.00	6300.00	4936.63	11236.63	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2403	Development of Premitive Tribe Groups	90.00	10.00	7525.72	273.66	7799.38	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10258	Umbrella Scheme for Education of ST	74.02	25.98									16236.00	0.00	16236.00
	<b>Sub-Total- (60):</b>			13969.91	5354.48	19324.39	0.00	332.78	332.78	665.56	0.00	16236.00	0.00	16236.00
	<b>61 National Mission for Empowerment of Women including Indira Gandhi Matritav Sahyog Yojana (IGMSY)</b>													
10035	National Mission for Empowerment of Women including Indira Gandhi Matritva Sahyog Yojna (IGMSY)	100.00	0.00									2262.00	0.00	2262.00
	<b>Sub-Total- (61):</b>											2262.00	0.00	2262.00
	<b>62 Integrated Child Protection Scheme (ICPS)</b>													
6006	Integrated Child Protection Schemes (ICPS)	75.00	25.00	0.00	0.00	0.00	1462.96	1236.54	443.77	1680.31	1680.31	819.00	91.00	910.00
	<b>Sub-Total- (62):</b>			0.00	0.00	0.00	1462.96	1236.54	443.77	1680.31	1680.31	819.00	91.00	910.00
	<b>63 Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (SABLA)</b>													
7081	Rajeev Gandhi Kishore Balika Sashaktikaran Yojna (Sabala)	50.00	50.00	0.00	0.00	0.00	14107.90	7685.20	7685.20	15370.40	15370.40	5507.00	5507.00	11014.00
	<b>Sub-Total- (63):</b>			0.00	0.00	0.00	14107.90	7685.20	7685.20	15370.40	15370.40	5507.00	5507.00	11014.00
	<b>64 Panchayat Yuva Krida aur Khel Abhiyan (PYKKA)</b>													
5016	Panchayat Yuva Krida Aur Khel Abhiyaan P.Y.K.K.A.	75.00	25.00	474.87	0.00	474.87	474.87	614.75	3719.95	4334.70	4334.70	500.00	166.67	666.67
	<b>Sub-Total- (64):</b>			474.87	0.00	474.87	474.87	614.75	3719.95	4334.70	4334.70	500.00	166.67	666.67

## ANNUAL STATE PLAN (2014-15) Allocation & Release of Central Assistance to State Plan (Block Grants and Centrally Sponsored Schemes)

(Rs. in Lakh)

Sl. No. / Scheme ID	Name of the Scheme	Pattern of Funding		Annual Plan 2012-13				Annual Plan 2013-14				Annual Plan 2014-15 Proposed		
				Releases			Total Actual Expenditure	Releases			Total Anticipated Expenditure	Central Share	State Share	Total
		Central Share	State Share	Central Share	State Share	Total		Central Share	State Share	Total				
0	1	2	3	4	5	6	7	8	9	10	11	12	13	14
<b>65</b>	<b>National Mission on Food Processing</b>													
8018	National Mission on Food Processing	75.00	25.00	1070.25	0.00	1070.25	0.00	0.00	2886.25	2886.25	204.17	1140.00	380.00	1520.00
	<b>Sub-Total- (65):</b>			1070.25	0.00	1070.25	0.00	0.00	2886.25	2886.25	204.17	1140.00	380.00	1520.00
<b>66</b>	<b>National Service Scheme (NSS)</b>													
82	N.S.S. (State Share)	55.00	45.00	303.80	260.78	564.58	550.70	290.25	275.00	565.25	551.60	400.00	133.33	533.33
	<b>Sub-Total- (66):</b>			303.80	260.78	564.58	550.70	290.25	275.00	565.25	551.60	400.00	133.33	533.33
<b>67</b>														
10393	Establishment/ Modernization of Rural Stanghter Houses, including mobile Staughter Plants.	0.00	0.00									500.00	0.00	500.00
	<b>Sub-Total- (67):</b>											500.00	0.00	500.00
	<b>Sub-Total- ( C ):</b>			110504.95	91327.87	201832.82	145035.39	72704.79	119186.06	191890.85	223056.97	224954.00	39046.33	264000.33

## ANNUAL STATE PLAN (2014-15) Allocation & Release of Central Assistance to State Plan (Block Grants and Centrally Sponsored Schemes)

(Rs. in Lakh)

Sl. No. / Scheme ID	Name of the Scheme	Pattern of Funding		Annual Plan 2012-13				Annual Plan 2013-14				Annual Plan 2014-15 Proposed		
				Releases			Total Actual Expenditure	Releases			Total Anticipated Expenditure			
		Central Share	State Share	Central Share	State Share	Total		Central Share	State Share	Total		Central Share	State Share	Total
0	1	2	3	4	5	6	7	8	9	10	11	12	13	14
<b>O</b>	<b>OTHER THAN A,B &amp; C</b>													
<b>99</b>	<b>OTHER</b>													
220	Solar Thermal	98.00	2.00	200.00	0.00	200.00	89.63	0.00	0.00	0.00	0.00	0.00	0.00	0.00
221	Solar Photovoltaic	40.00	60.00	33.56	205.00	238.56	158.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00
237	Training & Publicity/ Awareness/ HRD / Marketing Facilitation/ Women Empowerment	50.00	50.00	39.67	39.50	79.17	47.27	0.00	0.00	0.00	0.00	0.00	0.00	0.00
390	Group Accidental Insurance Scheme for Fishermen	50.00	50.00	0.00	25.00	25.00	0.00	0.00	25.00	25.00	25.00	0.00	0.00	0.00
392	National Welfare Fund for Fishermen (Housing)	50.00	50.00	133.00	266.26	399.26	532.52	133.25	150.00	283.25	300.00	0.00	0.00	0.00
532	Other Rural Development Programme (Community Development)	75.00	25.00	0.00	13650.00	13650.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1383	Integrated Waste Land Development Programme	91.67	8.33	130.63	11.88	142.51	142.51							
2050	Education and Training	80.00	20.00	0.00	43.55	43.55	2.75	0.00	30.00	30.00	30.00	0.00	0.00	0.00
2051	Fish Farmer's Agencies for Development Activities	75.00	25.00	224.52	82.84	307.36	307.36	256.72	90.24	346.96	346.96	0.00	0.00	0.00
2477	Rural Electrification	81.00	19.00	27.32	250.00	277.32	140.92	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2750	Agriculture Engineering Scheme	90.00	10.00	1470.21	163.57	1633.78	1584.56	0.00	0.00	0.00				
2752	Saving Cum Relief	50.00	50.00	81.34	81.35	162.69	162.69	17.92	89.11	107.03	178.22	0.00	0.00	0.00
4073	Perspective Plan Scheme (75:25)	75.00	25.00	1500.00	0.00	1500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4088	Solar Hybrid System	60.00	40.00	179.42	1160.00	1339.42	300.77	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5055	Upgradation of Cardiology Deptt. in medical college Bhopal	100.00	0.00	0.00	0.00	0.00	0.00	25.00	0.00	25.00	0.00	0.00	0.00	0.00



## ANNUAL STATE PLAN (2014-15) Allocation & Release of Central Assistance to State Plan (Block Grants and Centrally Sponsored Schemes)

(Rs. in Lakh)

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		Central Share	State Share	Releases			Total Actual Expenditure	Releases			Total Anticipated Expenditure	Central Share	State Share	Total
				Central Share	State Share	Total		Central Share	State Share	Total				
0	1	2	3	4	5	6	7	8	9	10	11	12	13	14
7007	Akshya Urja Park	83.00	17.00	9.53	0.00	9.53	14.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7017	Fire Vehicle	75.00	25.00	1773.19	591.07	2364.26	2364.26	0.00	1300.00	1300.00	1300.00	0.00	0.00	0.00
7154	Urban Statics for HR and Assessment(USHA)	100.00	0.00	85.20	0.00	85.20	85.20	0.00	0.01	0.01	0.01	0.00	0.00	0.00
8170	Direction & Administration - District Level	75.00	25.00	4481.94	1493.98	5975.92	5975.92	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8177	Grant to Ghumakkar & Vimukta Jati Development Agency	80.00	20.00	536.00	131.00	667.00	536.00	536.00	131.00	667.00	536.00	0.00	0.00	0.00
8271	Strengthening of Maintenance of Museum	30.00	70.00	300.00	700.00	1000.00	1000.00	0.00	0.00	0.00				
9011	Computerization of TPDS	90.00	10.00	0.00	0.00	0.00		1734.11	200.00	1934.11	543.76	0.00	0.00	0.00
9089	National Iodine Deficiency Disorders Control Programme (NIDDCP)	100.00	0.00	0.00	0.00	0.00		50.00	0.00	50.00	0.00	0.00	0.00	0.00
	<b>Sub-Total- (99):</b>			11205.53	18895.00	30100.53	13446.10	2753.00	2015.36	4768.36	3259.95	0.00	0.00	0.00
	<b>Sub-Total- ( 0 ):</b>			11205.53	18895.00	30100.53	13446.10	2753.00	2015.36	4768.36	3259.95	0.00	0.00	0.00
	<b>Grand Total:</b>			1253942.69	562827.18	1816769.87	2087164.59	1158426.59	1106663.64	2265090.23	2012758.19	1985997.92	718257.02	2704254.94